

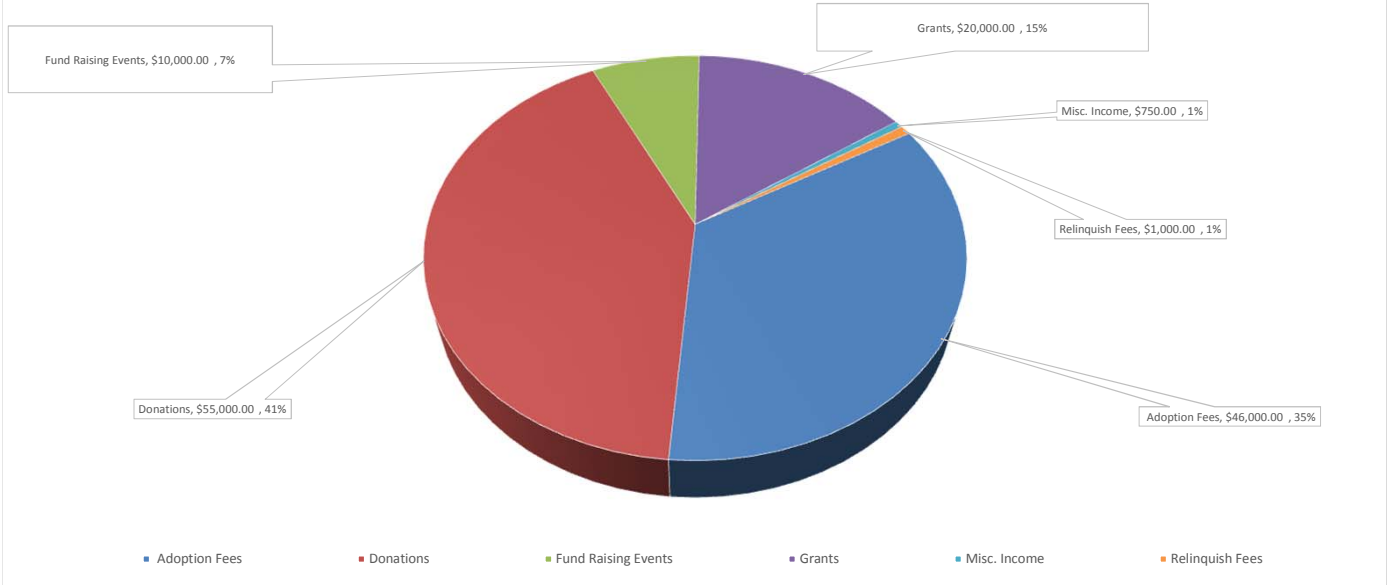
West Coast Dog and Cat Rescue - 2017 Budget



Revenue	
Adoption Fees	\$ 46,000.00
Donations	\$ 55,000.00
Fund Raising Events	\$ 10,000.00
Grants	\$ 20,000.00
Misc. Income	\$ 750.00
Relinquish Fees	\$ 1,000.00
Total Revenues	\$ 132,750.00

Expenses	
Admin Expenses	\$ 10,000.00
Adoption Program and Supplies	\$ 7,500.00
Community Fund	\$ 2,000.00
Feral & TNR	\$ 1,500.00
Foster Program and Supplies	\$ 7,500.00
Medical Expenses	\$ 101,000.00
Volunteers	\$ 3,250.00
Total Expenses	\$ 132,750.00

West Coast Dog and Cat Rescue - Revenue 2017 Budget



West Coast Dog and Cat Rescue - Expenses 2017 Budget

