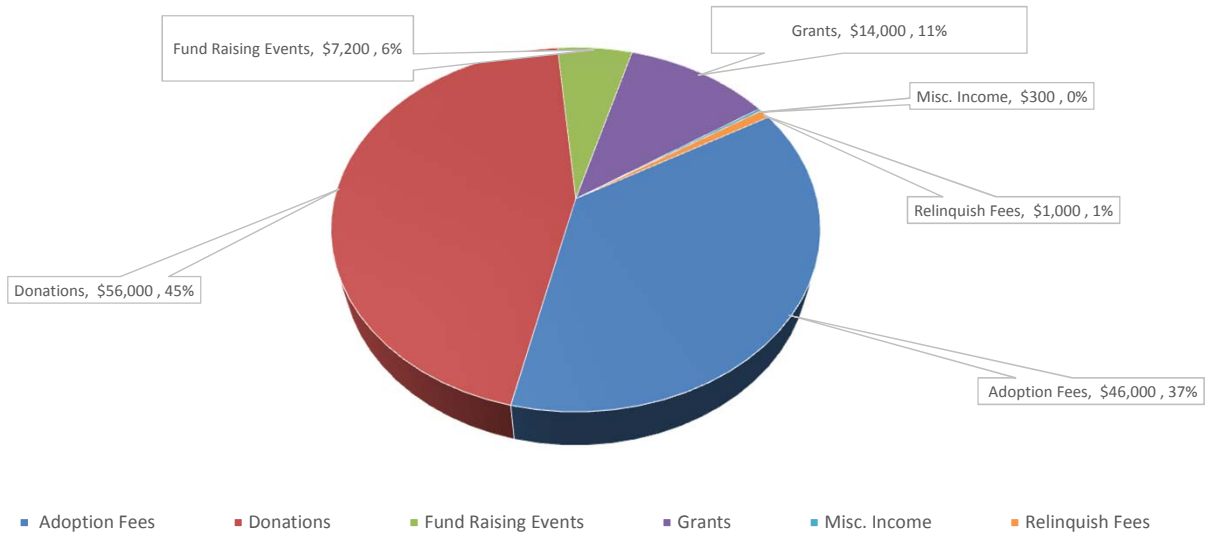


## West Coast Dog and Cat Rescue - 2016 Budget

Revenue	
Adoption Fees	\$ 46,000
Donations	\$ 56,000
Fund Raising Events	\$ 7,200
Grants	\$ 14,000
Misc. Income	\$ 300
Relinquish Fees	\$ 1,000
<b>Total Revenues</b>	<b>\$ 124,500</b>

Expenses	
Admin Expenses	\$ 6,000
Adoption Program and Supplies	\$ 8,000
Community Fund	\$ 1,500
Feral & TNR	\$ 500
Foster Program and Supplies	\$ 10,000
Fundraising & Events	\$ 6,000
Medical Expenses	\$ 90,000
Volunteers	\$ 2,500
<b>Total Expenses</b>	<b>\$ 124,500</b>

West Coast Dog and Cat Rescue - Revenue 2016 Budget



West Coast Dog and Cat Rescue - Expenses 2016 Budget

