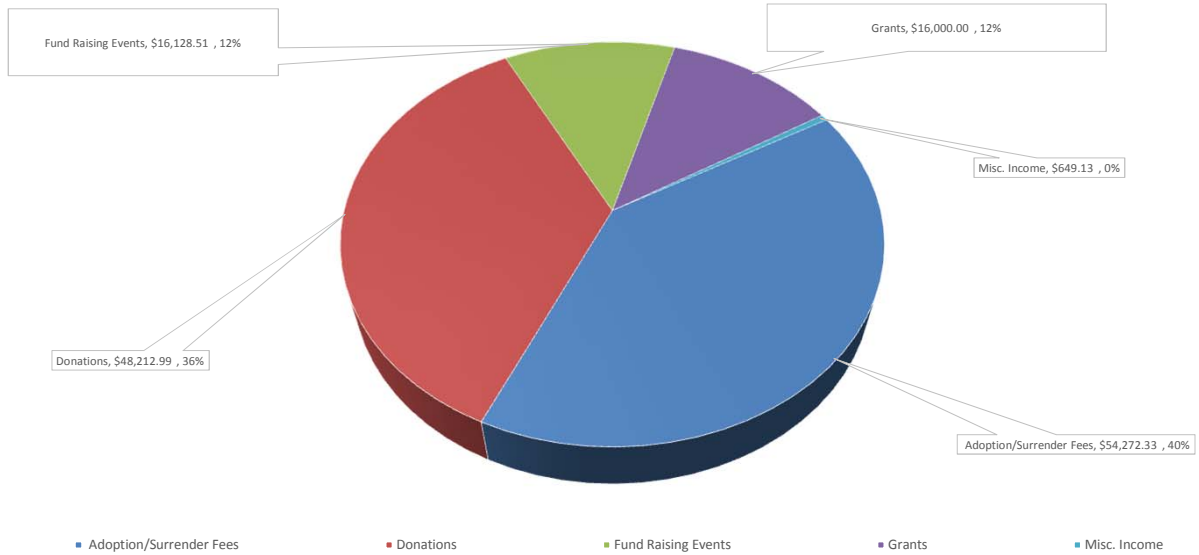


## West Coast Dog and Cat Rescue - 2016 Actual



Revenue - Actual	2016 Budget	Difference	Expenses - Actual	2016 Budget	Difference	
Adoption/Surrender Fees	\$ 54,272.33	\$ 47,000.00	\$ 7,272.33	\$ 6,831.93	\$ 6,000.00	\$ 831.93
Donations	\$ 48,212.99	\$ 56,000.00	\$ (7,787.01)	\$ 7,376.23	\$ 8,000.00	\$ (623.77)
Fund Raising Events	\$ 16,128.51	\$ 7,200.00	\$ 8,928.51	\$ 425.00	\$ 1,500.00	\$ (1,075.00)
Grants	\$ 16,000.00	\$ 14,000.00	\$ 2,000.00	\$ 680.00	\$ 500.00	\$ 180.00
Misc. Income	\$ 649.13	\$ 300.00	\$ 349.13	\$ 5,231.21	\$ 10,000.00	\$ (4,768.79)
<b>Total Revenues</b>	<b>\$ 135,262.96</b>	<b>\$ 124,500.00</b>	<b>\$ 10,762.96</b>	<b>\$ 95,399.26</b>	<b>\$ 90,000.00</b>	<b>\$ 5,399.26</b>
				<b>\$ 5,706.56</b>	<b>\$ 6,000.00</b>	<b>\$ (293.44)</b>
				<b>\$ 2,097.85</b>	<b>\$ 2,500.00</b>	<b>\$ (402.15)</b>
				<b>\$ 123,748.04</b>	<b>\$ 124,500.00</b>	<b>\$ (751.96)</b>

West Coast Dog and Cat Rescue - Revenue 2016 Actual



West Coast Dog and Cat Rescue - Expenses 2016 Actual

