

West Coast Dog and Cat Rescue
2015 Approved Budget

Revenue

Grants	\$	10,000
Donations	\$	50,000
Fund Raising Events	\$	6,000
Adoptions	\$	48,000
Relinquish Fees	\$	500
Miscellaneous & Interest	\$	<u>50</u>
Total Revenues	\$	114,550

Expenses

Animal Program:		
Community Fund	\$	1,500
Cat Program:		
Medical & Veterinary Expenses	\$	87,050
Program Supplies & Svcs.	\$	10,000
Foster Program	\$	<u>11,000</u>
Subtotal Animal Program	\$	108,050
Fundraising Events	\$	3,000
Volunteer Program	\$	1,000
Administrative Exp.	\$	<u>1,000</u>
Total Expenses	\$	114,550