

West Coast Dog and Cat Rescue
2014 Budget

Revenue

| | | |
|--------------------------|--|-------------|
| Grants | | \$10,000 |
| Donations | | \$36,000 |
| Fund Raising Events | | \$8,500 |
| Adoptions | | \$37,500 |
| Relinquish Fees | | \$500 |
| Miscellaneous & Interest | | <u>\$50</u> |
| Total Revenues | | \$92,550 |

Expenses

| | | |
|-------------------------------|----------|----------------|
| Animal Program: | | |
| Feral & TNR | | \$500 |
| Cat Program: | | |
| Medical & Veterinary Expenses | \$70,000 | |
| Program Supplies & Svcs. | \$7,800 | |
| Foster Program | \$7,500 | \$85,300 |
| Program & Fundraising Events | | \$5,000 |
| Communications | | \$750 |
| Administrative Exp. | | <u>\$1,000</u> |
| Total Expenses | | \$92,550 |

